



EXTRACT RESOLUTION OF THULAMELA MUNICIPALITY ORDINARY COUNCIL MEETING NO. 04/2024/2025 HELD ON THE 30TH OF MAY 2025.

RESOLUTION NO. OC 14/05/2025

SUBMISSION OF THE ANNUAL BUDGET, TARIFFS, BUDGET RELATED POLICIES 2025/2026-2027/2028 FINANCIAL YEARS, MFMA CIRCULAR 129 AND 130, **MSCOA** ROAD MAP, PROCUREMENT PLAN FOR 2025/2026 TABLED BUDGET AND RECOMMENDATIONS.

Council resolved:

- To approve Annual Budget, Municipal Tariffs for a) 2025/26-2027/2028 financial years and MFMA Circulars 129 and 130 together with the following budget related policies:
 - i) **Budget Policy**
 - Funding and Reserve Policy ii)
 - iii) Indigent Subsidy Policy
 - Tariff Policy iv)
 - Credit Control and Debt Collection Policy V)
 - Inventory Policy vi)
 - Property Rates Policy Vii)
 - viii) Asset Management Policy
 - Banking and Investment Policy ix)
 - X) Revenue Enhancement Strategy
 - Virement Policy xi)
 - Supply Chain Management Policy xii)
 - Service Standards Policy xiii)
 - xiv) Cost Containment Policy
 - Policy on Unauthorised, Irregular, Fruitless and XV) Wasteful expenditure
 - UIFW reduction strategy.



- b) To approve the Mscoa Road Map and Procurement Plan for 2025/2026.
- c) To note the tabled budget recommendations from Limpopo Provincial Treasury (LPT).

CHAIRPERSON OF COUNCIL
30 MAY 2025